

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
HANCOCK COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$1,696,300	\$1,768,200	\$1,833,700
Schedule B - K-12 Education	6,611,600	6,896,700	6,966,300
Schedule C - Health and Social Services	3,620,800	4,687,800	5,997,900
Schedule D - Law, Safety and Corrections	1,855,900	2,099,600	2,154,700
Schedule E - Recreation, Tourism and Preservation	434,100	481,800	603,500
Schedule F - Economic Development and Higher Education	274,900	343,100	339,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	865,900	902,000	1,487,500
Total	<u>\$15,359,500</u>	<u>\$17,179,200</u>	<u>\$19,383,300</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HANCOCK COUNTY</p>
--

<u>2010-2011 City Taxes</u>	<u>Sneedville</u>
Gas and Motor Fuel	\$39,800
Income	400
Beer	700
TVA Replacement	15,200
Sales	89,400
Mixed Drink	-
Excise	-
Telecom	100
Business	-
2010-2011 Total	<u>\$145,600</u>
Proj. 2011-2012	<u>\$151,000</u>

<u>2010-2011 County Taxes</u>	<u>Hancock County</u>
Gas and Motor Fuel	\$1,301,000
Severance	-
Mixed Drink	-
Income	2,400
Beer	18,700
Alcoholic Beverage	17,700
TVA Replacement	253,600
Excise	1,900
Telecom	1,000
Business	26,200
2010-2011 Total	<u>\$1,622,600</u>
Proj. 2011-2012 Total	<u>\$1,682,600</u>

Total County	\$1,622,600
Total City	<u>\$145,600</u>
2010-2011 Total:	<u>\$1,768,200</u>
Total County	\$1,682,600
Total City	<u>\$151,000</u>
Projected	
2011-2012 Total:	<u>\$1,833,700</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HANCOCK COUNTY</p>
--

<u>2009-2010 City Taxes</u>	<u>Sneedville</u>
Gas and Motor Fuel	\$38,700
Income	1,400
Beer	700
TVA Replacement	14,900
Sales	86,000
Mixed Drinks	-
Excise	-
Telecom	100
Business	-
2009-2010 Total	\$141,800

<u>2009-2010 County Taxes</u>	<u>Hancock County</u>
Gas and Motor Fuel	\$1,254,500
Severance	2,500
Mixed Drink	-
Income	2,600
Beer	17,800
Alcoholic Beverage	17,000
TVA Replacement	247,800
Excise	300
Telecom	1,000
Business	11,200
2009-2010 Total	\$1,554,600

Total County	\$1,554,600
Total City	\$141,700
2009-2010 Total:	\$1,696,300

**Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.*

**K-12 EDUCATION APPROPRIATIONS
OF HANCOCK COUNTY**

Description	2009-2010	2010-2011	2011-2012
Basic Education Program (State & ARRA)	\$5,875,200	\$6,129,600	\$6,049,000
Career Ladder	75,400	81,000	77,800
Child Nutrition Program	6,400	6,300	6,300
Coordinated School Health Program	-	-	85,000
Early Childhood Education	633,300	655,600	655,600
Extended Contract	-	-	31,700
Family Resource Centers	-	-	29,300
Safe Schools	2,900	-	7,400
TN Early Intervention Services	18,400	24,200	24,200
Total	\$6,611,600	\$6,896,700	\$6,966,300

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HANCOCK COUNTY
--

State Agency Benefit	2009-2010	2010-2011	2011-2012
CHILDREN'S SERVICES			
Adoption Services	\$117,900	\$109,100	\$114,200
Child & Family Management	24,500	47,600	50,600
Custody Services	28,600	28,700	28,700
Family Support Services	14,000	11,000	11,000
Needs Assessment	7,200	8,100	8,100
COMMISSION ON AGING			
Home and Community Based Services	16,100	10,700	10,200
Homemaker Program	1,300	1,200	1,300
Senior Citizens Centers	3,900	4,000	3,900
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	86,100	86,000	86,000
CoverKids	5,200	5,800	8,100
CoverRx	13,700	14,600	20,200
CoverTN	21,200	19,700	22,000
FINANCE & ADMINISTRATION			
Electronic Health Initiative	2,500	5,000	21,900
HEALTH			
Health Services	111,000	112,700	117,800
Laboratory Services	7,400	7,400	7,400
Licensure & Regulation	15,600	20,300	19,900
Office of Policy, Planning, and Assessment	3,100	4,800	4,600
HUMAN SERVICES			
Child Care Benefits	2,300	1,500	1,500
Child Support	5,500	9,400	9,300
Community Services	4,700	3,900	3,600
Family Assistance Services	97,100	134,100	128,600
Field Operations	26,300	27,100	27,700
Temporary Cash Assistance	8,100	32,000	31,500
Vocational Rehabilitation	2,500	3,300	4,300
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
East TN Regional Office	3,300	3,300	3,200
East TN Resource Center	-	-	400
Intellectual and Developmental Disabilities	35,000	27,600	25,300
TENNCARE			
Intellectual Disabilities Services	432,600	469,900	566,000
Medical Services	1,987,200	2,572,800	3,568,900
Medicare Services	310,500	449,000	544,400
Supplemental Payments	170,000	395,700	482,100
TENNESSEE TAX REBATE PROGRAM	47,400	52,500	56,200
Total	\$3,620,800	\$4,687,800	\$5,997,900

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF HANCOCK COUNTY</p>
--

<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$133,300	\$159,800	\$320,300
Fire and Codes Enforcement Academy	200	600	1,000
Law Enforcement Training Academy	-	1,100	1,100
Police Pay Supplement	8,400	10,300	10,600
CORRECTION			
State Prosecutions	893,900	1,053,800	946,700
COURT SYSTEM			
Appellate and Trial Courts	60,400	60,100	60,700
Civil Legal Representation	1,900	1,800	1,800
Indigent Defendant's Counsel	8,400	26,600	29,000
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	78,600	74,100	75,200
PROBATION & PAROLE			
Adult Field Services	193,300	194,700	221,000
Community Correction Programs	76,300	78,900	78,900
PUBLIC DEFENDERS	45,200	44,800	46,500
SAFETY			
Driver Control	200	900	900
Law Enforcement	155,700	190,800	175,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	200,100	201,300	185,600
Total	\$1,855,900	\$2,099,600	\$2,154,700

<p style="text-align: center;">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF HANCOCK COUNTY</p>
--

<u>State Agency Benefit</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$2,600	\$10,700	\$10,700
Environment	104,700	128,900	130,600
SECRETARY OF STATE			
Regional Libraries	1,400	1,800	2,200
TENNESSEE ARTS COMMISSION GRANTS	-	3,700	4,100
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	321,400	332,700	451,900
Total	<u>\$434,100</u>	<u>\$481,800</u>	<u>\$603,500</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HANCOCK COUNTY</p>

State Agency Benefit	2009-2010	2010-2011	2011-2012
AGRICULTURE			
Agricultural Enhancement Program	\$61,100	\$108,400	\$141,200
Agricultural Resources Conservation Fund	32,800	38,700	38,700
Forestry Maintenance	600	1,500	-
Soil Conservation Districts	3,900	3,900	3,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	13,300	18,600	27,300
Development District Grants	2,000	2,000	2,000
HIGHER EDUCATION			
UT Agricultural Extension Service	112,100	119,000	77,200
UT County Technical Assistance Service	1,500	1,500	1,400
UT Institute for Public Service	29,800	28,500	25,300
UT Municipal Technical Advisory Service	1,600	1,600	1,400
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	2,100	3,300	3,200
Labor Standards	800	1,000	1,000
TOSHA	3,100	4,100	4,100
Workers' Compensation	10,200	11,000	13,000
Total	\$274,900	\$343,100	\$339,700

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HANCOCK COUNTY</p>

<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$64,100	\$66,200	\$66,700
Highway Betterments and Maintenance	626,000	660,000	836,000
Safe Growth Grants	29,200	29,200	39,200
State Aid	146,600	146,600	145,600
Total Highway Construction	-	-	400,000
Total	\$865,900	\$902,000	\$1,487,500